

UPL Limited
(formerly known as United Phosphorus Limited)
Regd. Office : 3-11, G.I.D.C., Vapi, Dist : Valsad, Gujarat - 396195
Segmentwise Revenue, Results and Capital Employed for the Quarter ended 30th September, 2013

(Rs in lacs)

Sr. No.	Particulars	Quarter ended 30.09.2013 (Unaudited)	Quarter ended 30.06.2013 (Unaudited)	Quarter ended 30.09.2012 (Unaudited)	Half year ended 30.09.2013 (Unaudited)	Half year ended 30.09.2012 (Unaudited)	Year ended 31.03.2013 (Audited)
1	Income from Operations (net)						
a	Agro Activities	115,905	123,703	85,194	239,608	172,791	351,987
b	Non Agro Activities	18,988	22,618	14,268	41,606	29,139	62,957
c	Unallocated	287	351	334	638	670	638
	Total	135,180	146,672	99,796	281,852	202,600	415,582
	Less: Inter - Segment Revenue	7,191	11,829	3,799	19,020	9,157	21,638
	Net Sales from Operations	127,989	134,843	95,997	262,832	193,443	393,944
2	Segment Results						
a	Agro Activities	28,583	27,843	12,568	56,426	31,915	48,551
b	Non Agro Activities	652	2,079	1,064	2,731	4,246	6,289
	Total	29,235	29,922	13,632	59,157	36,161	54,840
	Less :						
	(i) Interest and Other Finance Charges	12,649	5,925	(2,893)	18,574	(1,111)	10,599
	(ii) Unallocable Expenditure / Income (net)	(5,403)	3,519	5,566	(1,884)	8,293	14,519
	(iii) Exceptional items	1,986	-	-	1,986	-	-
	Total Profit before Tax	20,003	20,478	10,959	40,481	28,979	29,722
3	Capital Employed (Segment Assets - Segment Liabilities)						
a	Agro Activities	254,784	290,278	263,349	254,784	263,349	257,601
b	Non Agro Activities	35,772	33,923	35,563	35,772	35,563	32,200
c	Unallocated	78,029	25,991	64,532	78,029	64,532	45,968
	Total	368,585	350,192	363,444	368,585	363,444	335,769

Notes :

- 1 The business of the Company is divided into two business segments. These segments are the basis for management control and hence form the basis for reporting. The business of each segment comprises of:
 - a) Agro activity – This is the main area of the Company's operation and includes the manufacture and marketing of conventional agrochemical products, seeds and other agricultural related products.
 - b) Non-agro activity – Non agro activities includes manufacture and marketing of industrial chemicals and other non agricultural related products.
- 2 Previous period's/ year's figures have been regrouped/ rearranged wherever necessary.