

United Phosphorus Limited
Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat - 396195
Segmentwise Revenue, Results and Capital Employed for the quarter ended 30th September , 2012

(Rs in lacs)

Sr. No.	Particulars	Quarter ended 30.09.2012 (Unaudited)	Quarter ended 30.06.2012 (Unaudited)	Quarter ended 30.09.2011 (Unaudited)	Half year ended 30.09.2012 (Unaudited)	Half year ended 30.09.2011 (Unaudited)	Year ended 31.03.2012 (Audited)
1	Income from Operations (net)						
a	Agro Division	74,955	73,994	75,340	148,949	142,667	264,118
b	Industrial Chemicals Division	13,677	14,496	17,109	28,173	31,521	63,948
c	Others	10,537	13,725	5,903	24,262	20,755	32,472
d	Unallocated	628	588	521	1,216	856	2,472
	Total	99,797	102,803	98,873	202,600	195,799	363,010
	Less: Inter - Segment Revenue	3,800	5,357	9,188	9,157	17,058	31,445
	Net Sales from Operations	95,997	97,446	89,685	193,443	178,741	331,565
2	Segment Results						
	Profit/(Loss) before Tax & Interest						
a	Agro Division	10,756	17,844	18,831	28,600	33,169	40,845
b	Industrial Chemicals Division	861	3,419	3,180	4,280	5,228	9,861
c	Others	(1,031)	1,295	1,880	264	3,572	2,097
d	Unallocated	195	389	171	584	110	1,000
	Total	10,781	22,947	24,062	33,728	42,079	53,803
	Less :						
	(i) Interest and Other Finance Charges	(2,893)	1,782	12,152	(1,111)	15,539	16,498
	(ii) Unallocable Expenditure / Income (net)	2,715	3,145	6,891	5,860	8,041	6,608
	Add :						
	(i) Exceptional items						
	Total Profit before Tax	10,959	18,020	5,019	28,979	18,499	30,697
3	Capital Employed (Segment Assets - Segment Liabilities)						
a	Agro Division	243,439	208,540	161,712	243,439	161,712	205,476
b	Industrial Chemicals Division	23,036	30,603	21,961	23,036	21,961	27,575
c	Others - Traded Products	(406)	(183)	(8,351)	(406)	(8,351)	1,673
d	Unallocated	97,375	119,538	68,263	97,375	68,263	115,878
	Total	363,444	358,498	243,585	363,444	243,585	350,602

Note :

1 Previous year/periods figures have been regrouped /reclassified wherever necessary.