

United Phosphorus Limited
Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat - 396195
Segmentwise Revenue, Results and Capital Employed for the year ended 31st March , 2012

(Rs. In Lacs)

Sr. No.	Particulars	Quarter ended 31.03.2012 (Audited)	Quarter ended 31.03.2011 (Unaudited)	Quarter ended 31.12.2011 (Unaudited)	Year ended 31.03.2012 (Audited)	Year ended 31.03.2011 (Audited)
1	Segment Revenue					
a	Agro Division	48,376	53,949	69,424	255,063	224,416
b	Industrial Chemicals Division	14,353	14,721	17,543	62,908	53,578
c	Others - Traded Products	3,998	7,012	7,774	32,282	27,985
d	Unallocated	481	99	395	1,518	1,326
	Total	67,208	75,781	95,136	351,771	307,305
	Less: Inter - Segment Revenue	6,588	6,209	7,739	31,445	26,391
	Net Sales from Operations	60,620	69,572	87,397	320,326	280,914
2	Segment Results					
	Profit/(Loss) before Tax & Interest					
a	Agro Division	574	4,523	11,690	40,030	40,935
b	Industrial Chemicals Division	1,113	1,320	3,954	9,786	6,602
c	Others - Traded Products	(1,105)	713	731	2,072	3,460
d	Unallocated	123	26	26	45	202
	Total	705	6,582	16,401	51,933	51,199
	Less :					
	(i) Interest and Other Finance Charges	2,777	3,053	3,927	16,437	29,364
	(ii) Unallocable Expenditure / Income (net)	3,083	576	553	4,799	812
	Add :					
	(i) Exceptional items	-	-	5,432	-	-
	Total Profit before Tax	(5,155)	2,953	17,353	30,697	21,023
3	Capital Employed (Segment Assets - Segment Liabilities)					
a	Agro Division	205,476	111,619	196,902	205,476	111,619
b	Industrial Chemicals Division	27,575	18,743	25,523	27,575	18,743
c	Others - Traded Products	1,673	(11,581)	(7,444)	1,673	(11,581)
d	Unallocated	115,878	107,027	151,626	115,878	107,027
	Total	350,602	225,808	366,607	350,602	225,808

Note :

- 1 Previous year/periods figures have been regrouped /reclassified wherever necessary.