

United Phosphorus Limited
Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat - 396195
Segmentwise Revenue, Results and Capital Employed for the quarter ended 30th June, 2011

(Rs in lacs)

Sr. No	Particulars	Quarter ended 30.06.2011 (unaudited)	Quarter ended 30.06.2010 (unaudited)	Year ended 31.03.2011 (Audited)
1	Segment Revenue			
a	Agro Division	65,357	48,857	224,416
b	Industrial Chemicals Division	14,222	12,534	53,578
c	Others - Traded Products	14,191	10,392	27,985
d	Unallocated	313	536	1,326
	Total	94,083	72,319	307,305
	Less: Inter - Segment Revenue	7,870	6,191	26,391
	Net Sales from Operations	86,213	66,128	280,914
2	Segment Results			
	Profit/(Loss) before Tax & Interest			
a	Agro Division	14,430	11,156	40,935
b	Industrial Chemicals Division	2,055	1,880	6,602
c	Others - Traded Products	1,684	1,678	3,460
d	Unallocated	(83)	178	202
	Total	18,086	14,892	51,199
	Less :			
	(i) Interest and Other Finance Charges	3,529	11,293	29,364
	(ii) Unallocable Expenditure / Income (net)	1,077	2,587	812
	Total Profit before Tax	13,480	1,012	21,023
3	Capital Employed (Segment Assets - Segment Liabilities)			
a	Agro Division	141,048	102,659	111,619
b	Industrial Chemicals Division	21,459	19,652	18,743
c	Others - Traded Products	(14,598)	(7,608)	(11,581)
d	Unallocated	87,679	80,893	107,027
	Total	235,588	195,596	225,808

Note :

1 Previous year/periods figures have been regrouped /reclassified wherever necessary.