

United Phosphorus Limited
Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat - 396195
Segmentwise Revenue, Results and Capital Employed for the year ended 31st March, 2011

(Rs in lacs)

Sr. No	Particulars	Year ended 31.03.2011 (Audited)	Year ended 31.03.2010 (Audited)
1	Segment Revenue		
a	Agro Division	224,416	195,821
b	Industrial Chemicals Division	53,578	47,543
c	Others - Traded Products	27,985	20,783
d	Unallocated	1,326	1,703
	Total	307,305	265,850
	Less: Inter - Segment Revenue	26,391	20,511
	Net Sales from Operations	280,914	245,339
2	Segment Results		
	Profit/(Loss) before Tax & Interest		
a	Agro Division	40,935	37,968
b	Industrial Chemicals Division	6,602	3,067
c	Others - Traded Products	3,460	281
d	Unallocated	202	412
	Total	51,199	41,728
	Less :		
	(i) Interest and Other Finance Charges	29,364	9,264
	(ii) Unallocable Expenditure / Income (net)	812	7,624
	Total Profit before Tax	21,023	24,840
3	Capital Employed (Segment Assets - Segment Liabilities)		
a	Agro Division	111,619	83,969
b	Industrial Chemicals Division	18,744	19,037
c	Others - Traded Products	(11,581)	(1,429)
d	Unallocated	107,026	90,495
	Total	225,808	192,072

Notes :

1 Previous year figures have been regrouped / reclassified wherever necessary.