

**United Phosphorus Limited**

**Consolidated Financial Results  
For The Quarter Ended 31st December 2010**

(Rs in Lacs)					
Particulars	Quarter ended 31.12.2010	Quarter ended 31.12.2009	Nine Months ended 31.12.2010	Nine Months ended 31.12.2009	Year ended 31.03.2010
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1 Income</b>					
a) Net Sales	118,934	111,118	384,420	384,419	529,004
b) Other Income from Operations	3,280	3,850	10,340	10,015	17,024
<b>Total Income</b>	<b>122,214</b>	<b>114,968</b>	<b>394,760</b>	<b>394,434</b>	<b>546,028</b>
<b>2 Expenditure</b>					
a) Consumption of Raw Materials, Packing Material, Traded goods & Increase / Decrease in Stock	56,949	57,478	194,775	213,857	295,415
b) Employee Cost	12,975	12,342	38,171	36,789	50,183
c) Depreciation / Amortisation	4,908	5,408	14,773	15,891	21,470
d) Other Expenses	30,142	25,632	87,487	73,925	100,523
<b>Total</b>	<b>104,974</b>	<b>100,860</b>	<b>335,206</b>	<b>340,462</b>	<b>467,591</b>
<b>3 Profit from Operations before Other Income, Interest and Exceptional items</b>	<b>17,240</b>	<b>14,108</b>	<b>59,554</b>	<b>53,972</b>	<b>78,437</b>
<b>4 Other Income</b>	<b>2,622</b>	<b>829</b>	<b>6,865</b>	<b>1,885</b>	<b>3,429</b>
<b>5 Profit from Operations before Interest and Exceptional items</b>	<b>19,862</b>	<b>14,937</b>	<b>66,419</b>	<b>55,857</b>	<b>81,866</b>
<b>6 Interest and Finance Cost</b>	<b>8,931</b>	<b>5,957</b>	<b>25,486</b>	<b>15,781</b>	<b>19,379</b>
<b>7 Profit after Interest but before Exceptional Items</b>	<b>10,931</b>	<b>8,980</b>	<b>40,933</b>	<b>40,076</b>	<b>62,487</b>
<b>8 Exceptional Items</b>					2,670
<b>9 Profit / (Loss) from Ordinary Activities before Tax</b>	<b>10,931</b>	<b>8,980</b>	<b>40,933</b>	<b>40,076</b>	<b>59,817</b>
<b>10 Tax expense</b>	<b>2,663</b>	<b>2,470</b>	<b>6,729</b>	<b>6,795</b>	<b>8,135</b>
<b>11 Net Profit / (Loss) from Ordinary Activities after Tax</b>	<b>8,268</b>	<b>6,510</b>	<b>34,204</b>	<b>33,281</b>	<b>51,682</b>
<b>12 Less : Minority Interest</b>	<b>376</b>	<b>124</b>	<b>761</b>	<b>245</b>	<b>593</b>
<b>13 Add/(Less) Income from Associate Co</b>	<b>499</b>	<b>(101)</b>	<b>648</b>	<b>990</b>	<b>1,875</b>
<b>14 Net Profit After Tax with Income from Associate Co.</b>	<b>8,391</b>	<b>6,285</b>	<b>34,091</b>	<b>34,026</b>	<b>52,964</b>
<b>15 Paid up Equity Share Capital</b> (Face value of the share Rs 2/- each)	9,236	8,791	9,236	8,791	8,791
<b>16 Reserves excluding Revaluation Reserves as per Balance Sheet of the previous accounting year</b>					290,390
<b>17 Earnings per share (EPS)</b> Basic and Diluted EPS before and after Extraordinary Items for the year & for the previous year					
Basic Earnings per share of Rs 2. each (Rs)	1.84	1.42	7.67	7.68	11.97
Diluted Earnings per share of Rs 2. each (Rs)	2.11	1.36	7.67	7.32	11.40
<b>18 Public Shareholding</b>					
Number of Shares :	339,199,565	316,676,108	339,199,565	316,676,108	316,684,108
% of shareholding	73.45%	72.04%	73.45%	72.04%	72.05%
<b>Notes:</b>					
1	Share of Profit in Associate Company (Advanta Group) for the quarter is considered on the basis of their unaudited Consolidated Results for the Half year ended 30th September , 2010				
2	Previous period / Year's figures have been regrouped / rearranged wherever necessary.				