

United Phosphorus Limited
Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat - 396195
Segmentwise Revenue, Results and Capital Employed for the year ended 30th June, 2010

(Rs in lacs)

Sr. No	Particulars	Quarter ended 30.06.2010 (Unaudited)	Quarter ended 30.06.2009 (Unaudited)	Year ended 31.03.2010 (Audited)
1	Segment Revenue			
a	Agro Division	48,857	47,673	195,821
b	Industrial Chemicals Division	12,534	12,869	47,543
c	Others - Traded Products	10,392	10,898	20,783
d	Unallocated	536	502	1,703
	Total	72,319	71,942	265,850
	Less: Inter - Segment Revenue	6,191	5,993	20,511
	Net Sales from Operations	66,128	65,949	245,339
2	Segment Results			
	Profit/(Loss) before Tax & Interest			
a	Agro Division	11,156	10,093	37,968
b	Industrial Chemicals Division	1,880	(1,005)	3,067
c	Others - Traded Products	1,678	514	281
d	Unallocated	178	145	412
	Total	14,892	9,747	41,728
	Less :			
	(i) Interest and Other Finance Charges	11,293	(115)	9,264
	(ii) Unallocable Expenditure / Income	2,587	3,103	7,624
	Total Profit before Tax	1,012	6,759	24,840
3	Capital Employed			
	(Segment Assets - Segment Liabilities)			
a	Agro Division	102,659	103,940	83,969
b	Industrial Chemicals Division	19,652	29,890	19,037
c	Others - Traded Products	(7,608)	(7,182)	(1,429)
d	Unallocated	80,893	65,860	90,495
	Total	195,596	192,508	192,072

Notes :

1 Previous period/year figures have been regrouped / reclassified wherever necessary.