

United Phosphorus Limited
Consolidated Financial Results
For The Quarter Ended 30th June 2010

		(Rs in Lacs)		
Particulars		Quarter ended 30.06.2010	Quarter ended 30.06.2009	Year ended 31.03.2010
		(Unaudited)	(Unaudited)	(Audited)
1	Income			
	a) Net Sales	143,021	161,540	529,004
	b) Other Income from Operations	3,835	2,228	17,024
	Total Income	146,856	163,768	546,028
2	Expenditure			
	a) Consumption of Raw Materials, Packing Material, Traded goods & Increase / Decrease in Stock	76,472	95,505	295,415
	b) Employee Cost	13,335	12,472	50,183
	c) Depreciation / Amortisation	4,717	5,014	21,470
	d) Other Expenses	28,129	25,087	100,523
	Total	122,653	138,078	467,591
3	Profit from Operations before Other Income, Interest and Exceptional items	24,203	25,690	78,437
4	Other Income	1,863	650	3,429
5	Profit from Operations before Interest and Exceptional items	26,066	26,340	81,866
6	Interest and Finance Cost	10,036	5,779	19,379
7	Profit after Interest but before Exceptional Items	16,030	20,561	62,487
8	Exceptional Items			2,670
9	Profit / (Loss) from Ordinary Activities before Tax	16,030	20,561	59,817
10	Tax expense	1,563	2,675	8,135
11	Net Profit / (Loss) from Ordinary Activities after Tax	14,467	17,886	51,682
12	Less: Minority Interest	168	4	593
13	Add/(Less) Income from Associate Co	(64)	(258)	1,875
14	Net Profit After Tax with Income from Associate Co.	14,235	17,624	52,964
15	Paid up Equity Share Capital (Face value of the share Rs 2/- each)	8,808	8,791	8,791
16	Reserves excluding Revaluation Reserves as per Balance Sheet of the previous accounting year			290,390
17	Earnings per share (EPS) Basic and Diluted EPS before and after Extraordinary Items for the year & for the previous year			
	Basic Earnings per share of Rs 2. each (Rs)	3.22	4.13	11.97
	Diluted Earnings per share of Rs 2. each (Rs)	3.08	3.92	11.40
18	Public Shareholding			
	Number of Shares :	317,642,958	316,576,108	316,684,108
	% of shareholding	71.12%	72.02%	72.05%
	Notes:			
1	Share of Profit in Associate Company (Advanta Group) for the quarter is considered on the basis of their Unaudited Consolidated Results for the quarter ended 31st March, 2010			
2	Previous period / Year's figures have been regrouped / rearranged wherever necessary.			