

United Phosphorus Limited

**Audited Consolidated Financial Results
For the year Ended 31st March, 2011**

		(Rs in Lacs)	
Particulars		Year ended 31.03.2011	Year ended 31.03.2010
		(Audited)	(Audited)
1	Income		
	a) Net Sales	564,969	529,004
	b) Other Income from Operations	15,482	16,846
	Total Income	580,451	545,850
2	Expenditure		
	a) Consumption of Raw Materials, Packing Material, Traded goods & Increase / Decrease in Stock	298,806	295,415
	b) Employee Cost	51,464	50,183
	c) Depreciation / Amortisation	21,380	21,470
	d) Other Expenses	119,121	100,746
	Total	490,771	467,814
3	Profit from Operations before Other Income, Interest and Exceptional items	89,680	78,036
4	Other Income	9,365	3,429
5	Profit from Operations before Interest and Exceptional items	99,045	81,465
6	Interest and Finance Cost	31,199	19,379
7	Profit after Interest but before Exceptional Items	67,846	62,086
8	Exceptional Items	1,400	2,670
9	Profit / (Loss) from Ordinary Activities before Tax	66,446	59,416
10	Tax expense	7,308	8,081
11	Net Profit / (Loss) from Ordinary Activities after Tax	59,138	51,335
12	Less : Minority Interest	1,036	593
13	Add / (Less) Income / (Loss) from Associate Co	(1,417)	1,875
14	Less : Prior Period Adjustment - Associate Co	921	
15	Net Profit After Tax with Income / (Loss) from Associate Co.	55,764	52,616
16	Paid up Equity Share Capital (Face value of the share Rs 2/- each)	9,236	8,791
17	Reserves excluding Revaluation Reserves as per Balance Sheet	363,370	290,390
18	Earnings per share (EPS) Basic and Diluted EPS before and after Exceptional Items for the year & for the previous year		
	Basic Earnings per share of Rs 2. each (Rs)	12.08	11.97
	Diluted Earnings per share of Rs 2. each (Rs)	12.08	11.40
19	Public Shareholding		
	Number of Shares :	339,199,565	316,684,108
	% of shareholding	73.45%	72.05%
Notes:			
1	Share of Profit in Associate Company (Advanta Group) for the year is considered on the basis of their Audited Consolidated Results for the year ended 31st December , 2010		
2	Previous period / Year's figures have been regrouped / rearranged wherever necessary.		

