

# United Phosphorus Limited

## Consolidated Financial Results For The Quarter Ended 30th June 2009

(Rs in Lacs)

	Particulars	Quarter ended 30.06.2009	Quarter ended 30.06.2008	Year ended 31.03.2009
		(Unaudited)	(Unaudited)	(Audited)
1	<b>Income</b>			
	a) Net Sales	161,540	128,101	480,212
	b) Other Income from Operations	2,228	1,830	12,954
	<b>Total Income</b>	<b>163,768</b>	<b>129,931</b>	<b>493,166</b>
2	<b>Expenditure</b>			
	a) Consumption of Raw Materials, Packing Material, Traded goods & Increase / Decrease in Stock	95,505	69,761	245,115
	b) Employee Cost	12,472	11,836	47,936
	c) Depreciation / Amortisation	5,014	3,776	19,269
	d) Other Expenses	25,087	23,242	105,629
	<b>Total</b>	<b>138,078</b>	<b>108,615</b>	<b>417,949</b>
3	Profit from Operations before Other Income, Interest and Exceptional items	<b>25,690</b>	<b>21,316</b>	<b>75,217</b>
4	Other Income	650	1,474	4,184
5	<b>Profit from Operations before Interest and Exceptional items</b>	<b>26,340</b>	<b>22,790</b>	<b>79,401</b>
6	Interest and Finance Cost	5,779	6,343	29,189
7	<b>Profit after Interest but before Exceptional Items</b>	<b>20,561</b>	<b>16,447</b>	<b>50,212</b>
8	Exceptional Items			1,007
9	<b>Profit / (Loss) from Ordinary Activities before Tax</b>	<b>20,561</b>	<b>16,447</b>	<b>49,205</b>
10	Tax expense	2,675	1,904	2,692
11	<b>Net Profit / (Loss) from Ordinary Activities after Tax</b>	<b>17,886</b>	<b>14,543</b>	<b>46,513</b>
12	Add/(Less) Income from Associate Co	(258)	224	1,995
13	<b>Net Profit After Tax with Income from Associate Co.</b>	<b>17,628</b>	<b>14,767</b>	<b>48,508</b>
14	Paid up Equity Share Capital (Face value of the share Rs 2/- each)	8,791	4,393	8,791
15	Reserves excluding Revaluation Reserves as per Balance Sheet of the previous accounting year			249,980
16	Earnings per share (EPS)			
	Basic and Diluted EPS before and after Extraordinary Items for the year & for the previous year			
	Basic Earnings per share of Rs 2. each (Rs)	4.13	3.36	10.37
	Diluted Earnings per share of Rs 2. each (Rs)	3.92	3.19	9.88
17	<b>Public Shareholding</b>			
	Number of Shares :	316,576,108	158,152,026	316,576,108
	% of shareholding	72.02%	72.00%	72.02%
	Notes:			
	1 Share of Profit in Associate Company (Advanta Group) for the quarter is considered on the basis of their Unaudited Consolidated Results for the quarter ended 31st March, 2009			
	2 Previous period / Year's figures have been regrouped / rearranged wherever necessary.			