

United Phosphorus Limited

**Audited Consolidated Financial Results
For The Year Ended 31st March 2009**

(Rs in Lacs)

	Particulars	Year ended	Year ended
		31.03.2009	31.03.2008
		Audited	Audited
1	Income		
	a) Net Sales / Income from Operations	480,212	351,552
	b) Other Income from Operations	12,954	21,506
	Total Income	493,166	373,058
2	Expenditure		
	a) Consumption of Raw Materials, Packing Material, Traded goods & Increase / Decrease in stock	245,115	181,457
	b) Employee Cost	47,936	40,165
	c) Depreciation / Amortisation	19,269	15,222
	d) Other Expenses	105,629	80,882
	Total	417,949	317,726
3	Profit from Operations before Other Income, Interest and Exceptional items	75,217	55,332
4	Other Income	4,184	3,112
5	Profit from Operations before Interest and Exceptional items	79,401	58,444
6	Interest and Finance Cost	29,189	16,882
7	Profit after Interest but before Exceptional Items	50,212	41,562
8	Exceptional Items	1,007	11,436
9	Profit / (Loss) from Ordinary Activities before Tax	49,205	30,126
	Provision for Taxation		
	Current	2,577	1,413
	Deferred	-193	2,626
	Fringe Benefit Tax	308	198
10	Tax expense	2,692	4,237
11	Net Profit / (Loss) from Ordinary Activities after Tax	46,513	25,889
12	Add Income from Associate Co	1,995	2,218
13	Net Profit After Tax with Income from Associate Co.	48,508	28,107
14	Paid up Equity Share Capital (Face value of the share Rs 2/- each)	8,791	4,393
15	Reserves excluding Revaluation Reserves as per Balance Sheet of the previous accounting year	249,980	210,875
16	Earnings per share (EPS)		
	Basic and Diluted EPS before and after Extraordinary Items for the year & for the previous year		
	Basic Earnings per share of Rs 2. each (Rs)	10.60	6.46
	Diluted Earnings per share of Rs 2. each (Rs)	10.10	5.83
17	Public Shareholding		
	Number of Shares :	316,576,108	158,152,026
	% of shareholding	72.02%	72.00%
	Notes:		
1	Share of Profit in Associate Company (Advanta Group) for the Year end is considered on the basis of their Audited Consolidated Results		
2	Previous period / Year's figures have been regrouped / rearranged wherever necessary.		