

# United Phosphorus Limited

Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat

## Segmentwise Revenue, Results and Capital Employed

(Rs. in Lacs)

for the Quarter Ended 30th June .2007

| Sr. No | Particulars   | Quarter ended<br>30.06.2007 | Quarter ended<br>30.06.2006 | Year ended<br>31.03.2007<br>(Audited) |
|--------|---|-----------------------------|-----------------------------|---------------------------------------|
| 1      | <b>Segment Revenue</b>  |                             |                             |                                       |
| a      | Agro Division   | 22,902                      | 18,933                      | 95,056                                |
| b      | Industrial Chemicals Division                                     | 10,898                      | 11,032                      | 45,906                                |
| c      | Power   | 1,296                       | 1,271                       | 4,854                                 |
| d      | Others - Traded Products  | 899                         | 92                          | 2,874                                 |
| e      | Unallocated   | 823                         | 837                         | 2,815                                 |
|        | Total   | 36,818                      | 32,165                      | 151,505                               |
|        | Less: Inter Segment Revenue                                       | 6,221                       | 6,509                       | 24,776                                |
|        | Net Sales from Operations   | 30,597                      | 25,656                      | 126,729                               |
| 2      | <b>Segment Results</b>  |                             |                             |                                       |
|        | Profit before interest  |                             |                             |                                       |
| a      | Agro Division   | 888                         | 1,979                       | 8,781                                 |
| b      | Industrial Chemicals Division                                     | 3,204                       | 3,481                       | 13,520                                |
| c      | Power   | (844)                       | (615)                       | (2,747)                               |
| d      | Others - Traded Products  | 43                          | 6                           | 213                                   |
| e      | Unallocated   | 201                         | 67                          | 189                                   |
|        | Total   | 3,492                       | 4,918                       | 19,956                                |
|        | Interest and other Finance Charges                                | 369                         | (4,864)                     | (8,696)                               |
|        | Unallocable Expenditure / Income                                  | 566                         | 1,427                       | 4,728                                 |
|        | Provision for Tax   | (1,474)                     | (550)                       | (5,284)                               |
|        | Total Profit after Tax  | 2,953                       | 931                         | 10,704                                |
| 3      | <b>Capital Employed</b><br>(Segment Assets - Segment Liabilities) |                             |                             |                                       |
| a      | Agro Division   | 91,404                      | 59,238                      | 71,479                                |
| b      | Industrial Chemicals Division                                     | 17,832                      | 19,171                      | 12,897                                |
| c      | Power   | 10,310                      | 10,613                      | 10,460                                |
| d      | Unallocated   | (5,044)                     | 19,149                      | 19,151                                |
| e      | Others - Traded Products  | (975)                       | 323                         | (1,312)                               |