

# United Phosphorus Limited

Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat

## Segmentwise Revenue, Results and Capital Employed

for the Quarter Ended 30th September, 2006

( Rs in Lacs )

Sr. No	Particulars	Quarter ended 30.09.2006	Quarter ended 30.09.2005	Half Year ended 30.09.2006	Half Year ended 30.09.2005	Previous year ended 31st March, 2006
1	<b>Segment Revenue</b>					
a	Agro Division	26,799	19,836	45,732	35,354	91,330
b	Industrial Chemicals Division	12,612	11,412	23,644	22,793	44,286
c	Power	1,165	1,315	2,436	2,575	4,895
d	Others - Traded Products	1,093	1,000	1,185	1,600	2,727
e	Unallocated	485	780	1,322	1,154	2,387
	Total	42,154	34,343	74,319	63,476	145,625
	Less: Inter Segment Revenue	7,332	6,402	13,841	12,498	24,607
	Net Sales from Operations	34,822	27,941	60,478	50,978	121,018
2	<b>Segment Results</b>					
	Profit before interest					
a	Agro Division	3,080	1,173	5,059	2,998	14,669
b	Industrial Chemicals Division	4,077	3,942	7,558	7,203	12,637
c	Power	(611)	(465)	(1,226)	(785)	(1,881)
d	Others - Traded Products	138	297	144	303	336
e	Unallocated	4	232	71	334	466
	Total	6,688	5,179	11,606	10,053	26,227
	Interest	(1,387)	(2,175)	(6,251)	(4,031)	(8,477)
	Unallocable Expenditure / Income	704	(730)	2,131	(1,553)	(3,063)
	Provision for Tax	(2,053)	(818)	(2,603)	(1,613)	(3,295)
	Total Profit after Tax	3,952	1,456	4,883	2,856	11,392
3	<b>Capital Employed</b> (Segment Assets - Segment Liabilities)					
a	Agro Division	65,828	50,173	65,828	50,173	43,091
b	Industrial Chemicals Division	19,642	20,155	19,642	20,155	11,241
c	Power	11,016	10,187	11,016	10,187	10,160
d	Unallocated	15,967	(4,841)	15,967	(4,841)	43,408
e	Others - Traded Products	(649)	(779)	(649)	(779)	(847)