

United Phosphorus Limited

Regd. Office : 3-11, G.I.D.C., Vapi, Dist Valsad, Gujarat

Segmentwise Revenue, Results and Capital Employed
for the Quarter Ended 30th June, 2006.

(Rs. in Lacs)

Sr. No	Particulars	Quarter ended 30.06.2006	Quarter ended 30.06.2005	Previous year ended 31st March, 2006
1	Segment Revenue			
a	Agro Division	18,933	15,518	91,330
b	Industrial Chemicals Division	11,032	11,381	44,286
c	Power	1,271	1,260	4,895
d	Others - Traded Products	92	600	2,727
e	Unallocated	837	374	2,387
	Total	32,165	29,133	145,625
	Less: Inter Segment Revenue	6,509	6,096	24,607
	Net Sales from Operations	25,656	23,037	121,018
2	Segment Results			
	Profit before interest			
a	Agro Division	1,979	1,825	14,669
b	Industrial Chemicals Division	3,481	3,261	12,637
c	Power	(615)	(320)	(1,881)
d	Others - Traded Products	6	6	336
e	Unallocated	67	102	466
	Total	4,918	4,874	26,227
	Interest	(4,864)	(1,856)	(8,477)
	Unallocable Expenditure / Income	1,427	(823)	(3,063)
	Provision for Tax	(550)	(795)	(3,295)
	Total Profit after Tax	931	1,400	11,392
3	Capital Employed (Segment Assets - Segment Liabilities)			
a	Agro Division	59,238	47,702	43,091
b	Industrial Chemicals Division	19,171	21,092	11,241
c	Power	10,613	10,311	10,160
d	Unallocated	19,149	(7,527)	43,408
e	Others - Traded Products	323	145	(847)