



United Phosphorus Limited

Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat

Segmentwise Revenue, Results and Capital Employed for the Year Ended 31st March 2006

(Rs in Lacs)

Sr. No	Particulars	Nine months ended 31.12.2005	Quarter ended 31.03.2006	Quarter ended 31.03.2005	Year ended 31.03.2006 (Audited)	Previous year ended 31.03.2005 (Audited)
1	Segment Revenue					
a	Agro Division	58,667	32,663	25,553	91,330	74,926
b	Industrial Chemicals Division	32,915	11,371	12,541	44,286	39,991
c	Power	3,657	1,238	1,377	4,895	5,047
d	Others - Traded Products	2,088	639	1,199	2,727	3,515
e	Unallocated	1,723	664	591	2,387	1,569
	Total	99,050	46,575	41,261	145,625	125,048
	Less: Inter Segment Revenue	18,614	5,993	7,559	24,607	23,705
	Net Sales from Operations	80,436	40,582	33,702	121,018	101,343
2	Segment Results					
	Profit before interest					
a	Agro Division	7,380	7,289	5,311	14,669	13,680
b	Industrial Chemicals Division	10,204	2,433	2,380	12,637	6,809
c	Power	(1,178)	(703)	(281)	(1,881)	(1,269)
d	Others - Traded Products	294	42	132	336	525
e	Unallocated	341	125	(637)	466	(165)
	Total	17,041	9,186	6,905	26,227	19,580
	Interest and Other Finance Charges	(6,413)	(2,064)	(1,661)	(8,477)	(6,832)
	Unallocable Expenditure / Income	(2,193)	(870)	(2,556)	(3,063)	(4,294)
	Provision for Tax	(3,731)	436	(540)	(3,295)	(3,026)
	Total Profit after Tax	4,704	6,688	2,148	11,392	5,428
3	Capital Employed (Segment Assets - Segment Liabilities)					
a	Agro Division	50,570	43,091	27,092	43,091	27,092
b	Industrial Chemicals Division	21,070	11,241	21,179	11,241	21,179
c	Power	10,295	10,160	10,275	10,160	10,275
d	Unallocated	(1,107)	43,408	9,986	43,408	9,986
e	Others - Traded Products	(873)	(847)	(219)	(847)	(219)

Note:

Previous period / years' figures have been regrouped / rearranged wherever necessary