



United Phosphorus Limited

Formerly Search Chem Industries Limited

Regd. Office : 3-11, G.I.D.C., Vapi, Dist Valsad, Gujarat

Segmentwise Revenue, Results and Capital Employed

For the Quarter Ended 30.06.2004

Rs. in lacs

Sr. No	Particulars	Quarter ended 30.06.2004	Quarter ended 30.06.2003		Previous year ended 31st March, 2004
			Before effect of Demerger	After effect of Demerger	
1	Segment Revenue				
a	Agro Division	14,583	-	11,314	57,094
b	Industrial Chemicals Division	8,102	3,586	4,843	27,351
c	Power	266	2,109	1,709	5,539
d	Unallocated	218	304	304	779
e	Others	288	-	1,402	7,014
	Total	23,457	5,999	19,572	97,777
	Less: Inter Segment Revenue	4,000	1,346	2,100	15,417
	Net Sales from Operations	19,457	4,653	17,472	82,360
2	Segment Results				
	Profit before interest				
a	Agro Division	3,615	-	2,627	12,035
b	Industrial Chemicals Division	1,730	680	969	3,902
c	Power	(67)	222	(178)	(1,095)
d	Unallocated	16	95	95	520
e	Others	58	-	85	1,167
	Total	5,352	997	3,598	16,529
	Interest	(2,560)	(990)	(2,103)	(8,137)
	Unallocable Expenditure	(1,196)	-	(662)	(3,099)
	Exceptional Items	-	-	-	(661)
	Provision for Tax	(688)	-	(193)	(421)
	Total Profit after Tax	908	7	640	4,211
3	Capital Employed				
	(Segment Assets - Segment Liabilities)				
a	Agro Division	26,132	-	-	19,826
b	Industrial Chemicals Division	16,357	19,254	-	21,780
c	Power	13,225	21,435	-	10,138
d	Unallocated	(9,507)	2,709	-	(10,631)
e	Others	207	-	-	(1,684)

Notes:

- The segment 'Others' comprises of Traded Products, Lease and Job work charges
- Previous period / years' figures have been regrouped / rearranged wherever necessary