



## UNITED PHOSPHORUS LIMITED

### UNAUDITED CONSOLIDATED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30<sup>th</sup> JUNE, 2004

(Rs in Lacs)

Particulars	Quarter Ended 30.06.2004	Quarter Ended 30.06.2003	Year Ended 31.03.2004
<b>Income</b>			
Sales and Operating Income	36385	25569	112305
Other Income	181	853	2998
Total	36566	26422	115303
Increase / (Decrease) in Stock	3141	(261)	(865)
Total	39707	26161	114438
<b>Expenditure</b>			
Manufacturing & Other Expenses	31571	20549	85238
Depreciation / Amortisation	2525	1962	9126
Interest and Other Finance Cost	2812	2232	8803
Total	36908	24743	103167
<b>Profit Before Tax</b>	2799	1418	11271
Extraordinary Items			(1455)
Provision for Taxation			
Current	(184)	(193)	(838)
Deferred	(463)		1186
<b>Profit After Tax</b>	2152	1225	10164

Note :

Previous period/ year's figures have been regrouped/ rearranged wherever necessary