

# United Phosphorus Limited

## Consolidated Unaudited Financial Results For the Quarter Ended 30th September'2012

		(Rs in Lacs)					
Particulars		Quarter ended 30.09.2012 (Unaudited)	Quarter ended 30.06.2012 (Unaudited)	Quarter ended 30.09.2011 (Unaudited)	Half year ended 30.09.2012 (Unaudited)	Half year ended 30.09.2011 (Unaudited)	Year ended 31.03.2012 (Audited)
1	<b>Income from Operations</b>						
	a) Net Sales /Income from operations (Net of Excise Duty)	180,200	218,034	172,105	398,234	354,305	753,419
	b) Other Operating Income	5,402	4,181	5,054	9,583	8,615	13,712
	<b>Total Income from Operations (net)</b>	<b>185,602</b>	<b>222,215</b>	<b>177,159</b>	<b>407,817</b>	<b>362,920</b>	<b>767,131</b>
2	<b>Expenditure</b>						
	a) Consumption of Raw Materials, Packing Material, Traded goods & Increase / Decrease in Stock	93,973	114,150	94,334	208,123	194,088	405,801
	b) Employee benefits expenses	19,864	20,628	15,112	40,492	29,982	68,555
	c) Depreciation and Amortisation expense	8,201	7,339	7,191	15,540	13,475	29,238
	d) Other Expenses	39,154	48,001	35,667	87,155	72,769	154,376
	<b>Total Expenditure</b>	<b>161,192</b>	<b>190,118</b>	<b>152,304</b>	<b>351,310</b>	<b>310,314</b>	<b>657,970</b>
3	Profit from Operations before Other Income, Finance cost, Prior Period Adjustments and Exceptional items	<b>24,410</b>	<b>32,097</b>	<b>24,855</b>	<b>56,507</b>	<b>52,606</b>	<b>109,161</b>
4	Other Income	2,618	2,750	2,460	5,368	5,169	9,234
5	<b>Profit from Operations from ordinary activities before Finance Cost, Prior Period Adjustments and Exceptional items</b>	<b>27,028</b>	<b>34,847</b>	<b>27,315</b>	<b>61,875</b>	<b>57,775</b>	<b>118,395</b>
6	Finance Cost	8,685	11,094	19,180	19,779	26,317	41,464
7	<b>Profit from ordinary activities after Finance Cost and before Prior Period Adjustments and Exceptional Items</b>	<b>18,343</b>	<b>23,753</b>	<b>8,135</b>	<b>42,096</b>	<b>31,458</b>	<b>76,931</b>
8	Exceptional Items			1,435		1,435	1,845
9	Prior Period Adjustments						2,217
10	<b>Profit from Ordinary Activities before Tax</b>	<b>18,343</b>	<b>23,753</b>	<b>6,700</b>	<b>42,096</b>	<b>30,023</b>	<b>72,869</b>
11	Tax expense	4,574	7,031	1,510	11,605	6,170	12,800
12	<b>Net Profit from Ordinary Activities after Tax</b>	<b>13,769</b>	<b>16,722</b>	<b>5,190</b>	<b>30,491</b>	<b>23,853</b>	<b>60,069</b>
13	Less : Minority Interest	1,922	(3,053)	(1,348)	(1,131)	(1,288)	535
14	Less : Share of Loss/(Profit) from Associate Co	(133)	(516)	843	(649)	1,015	3,512
15	Less : Prior Period Adjustment - Associate Co						467
16	<b>Net Profit After Taxes, Minority Interest and Share of Profit/Loss of Associates.</b>	<b>11,980</b>	<b>20,291</b>	<b>5,695</b>	<b>32,271</b>	<b>24,126</b>	<b>55,555</b>
17	Paid up Equity Share Capital (Face value of the share Rs 2/- each)	9,101	9151	9,236	9,101	9,236	9,236
18	Reserves excluding Revaluation Reserves as per Balance Sheet						408,075
19	Earnings per share (EPS) Basic and Diluted EPS before and after Extraordinary Items for the year & for the previous year						
	Basic Earnings per share of Rs 2/- each (Rs)	2.63	4.41	1.23	7.04	5.22	12.03
	Diluted Earnings per share of Rs 2/- each (Rs)	2.63	4.41	1.23	7.04	5.22	12.03
20	<b>Public Shareholding</b>						
	Number of Shares :	327,301,266	329,799,243	339,199,665	327,301,266	339,199,665	334,043,135
	% of shareholding	71.92%	72.08%	73.45%	71.92%	73.45%	72.33%
Notes:							
1 Share of Profit in Associate Company for the quarter is considered on the basis of Unaudited Consolidated results of Advanta Group for the Quarter ended 30th June, 2012 and Unaudited Standalone results of Sipcam UPL Brasil S.A. for Quarter ended 30th June, 2012.							
2 The results for the quarter ending 30th September, 2012 include results of Agrichem B.V. and its subsidiaries, which became subsidiary of the Company during the quarter.							
3 Previous period / Year's figures have been regrouped / rearranged wherever necessary.							