

United Phosphorus Limited
Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat - 396195
Segmentwise Revenue, Results and Capital Employed for the period ended 30th September, 2010

(Rs in lacs)

Sr. No	Particulars	Quarter ended 30.09.2010 (unaudited)	Quarter ended 30.09.2009 (unaudited)	Half year ended 30.09.2010 (unaudited)	Half year ended 30.09.2009 (unaudited)	Year ended 31.03.2010 (Audited)
1	Segment Revenue					
a	Agro Division	59,689	47,611	1,08,546	95,284	1,95,821
b	Industrial Chemicals Division	13,027	11,268	25,561	24,137	47,543
c	Others - Traded Products	4,707	540	15,099	11,438	20,783
d	Unallocated	605	455	1,141	957	1,703
	Total	78,028	59,874	1,50,347	1,31,816	2,65,850
	Less: Inter - Segment Revenue	7,159	4,572	13,350	10,565	20,511
	Net Sales from Operations	70,869	55,302	1,36,997	1,21,251	2,45,339
2	Segment Results					
	Profit/(Loss) before Tax & Interest					
a	Agro Division	12,767	9,990	23,455	19,703	37,968
b	Industrial Chemicals Division	2,371	-332	4,268	-1,299	3,067
c	Others - Traded Products	556	-398	2,099	116	281
d	Unallocated	137	110	316	258	412
	Total	15,831	9,370	30,138	18,778	41,728
	Less :					
	(i) Interest and Other Finance Charges	6,668	6,361	17,961	6,246	9,264
	(ii) Unallocable Expenditure / Income	-1,579	176	423	2,940	7,624
	Total Profit before Tax	10,742	2,833	11,754	9,592	24,840
3	Capital Employed					
	(Segment Assets - Segment Liabilities)					
a	Agro Division	1,14,553	1,12,714	1,14,553	1,12,714	83,969
b	Industrial Chemicals Division	19,986	21,804	19,986	21,804	19,037
c	Others - Traded Products	-6,826	40	-6,826	40	-1,429
d	Unallocated	75,219	60,338	75,219	60,338	90,495
	Total	2,02,932	1,94,896	2,02,932	1,94,896	1,92,072

Note :

1 Previous period/year figures have been regrouped /reclassified wherever necessary.