

United Phosphorus Limited

Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat - 396195

Segmentwise Revenue, Results and Capital Employed for the year ended 31st March, 2010

(Rs in lacs)

Sr. No	Particulars	Year ended 31.03.2010 (Audited)	Year ended 31.03.2009 (Audited)
1	Segment Revenue		
a	Agro Division	195,821	181,859
b	Industrial Chemicals Division	47,543	58,877
c	Others - Traded Products	20,783	10,217
d	Unallocated	1,703	4,878
	Total	265,850	255,831
	Less: Inter - Segment Revenue	20,511	23,092
	Net Sales from Operations	245,339	232,739
2	Segment Results		
	Profit/(Loss) before Tax & Interest		
a	Agro Division	37,968	29,793
b	Industrial Chemicals Division	3,067	8,585
c	Others - Traded Products	281	2,496
d	Unallocated	413	1,029
	Total	41,728	41,903
	Less :		
	(i) Interest and Other Finance Charges	9,264	23,014
	(ii) Unallocable Expenditure / Income	7,624	3,221
	Total Profit before Tax	24,840	15,668
3	Capital Employed		
	(Segment Assets - Segment Liabilities)		
a	Agro Division	83,969	71,321
b	Industrial Chemicals Division	19,037	37,685
c	Others - Traded Products	(1,429)	(827)
d	Unallocated	90,495	90,206
	Total	192,072	198,385

Notes :

- 1 The Company has reclassified the Power Segment as an utility to other divisions which was hitherto being shown as a separate business segment . Accordingly , previous period's/years figures have been restated
- 2 Previous period/year figures have been regrouped /reclassified wherever necessary.