

United Phosphorus Limited

Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat

Segmentwise Revenue, Results and Capital Employed for the Quarter Ended 31st December, 2007

Rs. in Lacs

Sr. No	Particulars	Quarter ended 31.12.2007	Quarter ended 31.12.2006	Nine months ended 31.12.2007	Nine months ended 31.12.2006	Year ended 31.03.07 (Audited)
1	Segment Revenue					
a	Agro Division	25,607	25,195	76,339	70,927	95,056
b	Industrial Chemicals Division	9,967	11,228	31,549	34,881	45,906
c	Power	1,282	1,180	3,441	3,643	4,854
d	Others - Traded Products	3,771	1,375	5,720	2,560	2,874
e	Unallocated	516	659	1,982	1,981	2,815
	Total	41,143	39,637	119,031	113,992	151,505
	Less: Inter Segment Revenue	3,876	5,431	16,266	19,308	24,776
	Net Sales from Operations	37,267	34,206	102,765	94,684	126,729
2	Segment Results					
	Profit before Tax & Interest					
a	Agro Division	544	4,021	3,628	9,104	8,781
b	Industrial Chemicals Division	3,028	2,929	8,394	10,631	13,520
c	Power	-737	-668	-2,143	-2,062	-2,747
d	Others - Traded Products	312	68	474	212	213
e	Unallocated	60	292	555	363	189
	Total	3,207	6,642	10,908	18,248	19,956
	Interest and other Finance Charges	-2,450	517	-6,899	-5,734	-8,696
	Unallocable Expenditure / Income	377	336	1,025	2,467	4,728
	Total Profit before Tax	1,134	7,495	5,034	14,981	15,988
3	Capital Employed (Segment Assets - Segment Liabilities)					
a	Agro Division	92,143	59,784	92,143	59,784	71,479
b	Industrial Chemicals Division	21,866	19,186	21,866	19,186	12,897
c	Power	9,750	10,535	9,750	10,535	10,460
d	Others - Traded Products	-3,114	-1,070	-3,114	-1,070	-1,312
e	Unallocated	100,002	26,426	100,002	26,426	19,151
	Total	220,647	114,861	220,647	114,861	112,675